

Macomb Intermediate School District

Summaries & Surveys



2007–2008



Macomb Intermediate School District

44001 Garfield Road
Clinton Township, MI 48038-1100
www.misd.net

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MISSION

Macomb Intermediate School District:
Service, Support and Leadership

VISION

We are the Macomb Intermediate School District.

We provide quality service to special education and general education students, instructional and technical support to school staff, and cutting-edge educational leadership in Macomb County.

We are committed to all the students of Macomb County. To serve them well, we are resolute in involving parents, school personnel, and the community at large, including business, government, and civic organizations as active partners in planning, delivering and evaluating our services.

We work directly with individuals with disabilities who reside in Macomb County School Districts. We serve students of all ages, from newborns to adults, meeting their unique learning needs and supporting their families all along the way.

Within the twenty-one local districts and public charter schools, we focus our efforts on building capacity with school staff. Through quality training and instructional support, we increase their knowledge, skills and abilities, so all students receive a rigorous and effective educational experience.

We promote all aspects of the educational process through our development and support of technology. We provide training in the use of essential technology tools that enhance curricular, instructional and administrative services in our schools and, as a result, opportunities are expanded for all.

We work collaboratively with colleges and universities and are leaders in state and national programs. We anticipate needs and opportunities, all with the single purpose of identifying, developing and implementing programs and practices that, through education, improve the quality of life in Macomb County.

The Macomb Intermediate School District (MISD) is an Equal Opportunity Employer. It is the policy of the MISD that no person on the basis of race, creed, color, religion, national origin, age, sex, height, weight, marital status, or disability shall be discriminated against, excluded from participation in, denied the benefits of, or otherwise be subjected to discrimination in any program or activity for which the MISD is responsible. Inquiries regarding compliance with Section 504, Title IX, or the Americans with Disabilities Act may be directed to: Rosetta K. Mullen, Director of Legal Affairs and Coordinator under Section 504, Macomb Intermediate School District, 44001 Garfield Road, Clinton Township, Michigan 48038-1100, (586) 228-3309.

The MISD will provide, upon request with advance notice, appropriate auxiliary aids and services necessary to afford a qualified individual with a disability equal opportunity to participate in the services, programs and activities conducted by the MISD. To request auxiliary aids or services, call 586/228-3309; Text Telephone (TTY/TDD) 586/286-8040.

SUMMARIES & SURVEYS

This year marks the 41st annual edition of *Summaries & Surveys* for Macomb County, Michigan.

Inside you'll find statistical data about Macomb County's public school enrollment history, food service costs, transportation expenditures...and more. The information has been compiled by the Macomb Intermediate School District (MISD) from reports submitted by local districts to the Michigan Department of Education (MDE). **The MISD has not verified or audited the information contained in these reports.**

This document is intended primarily for school administrators and other individuals interested in statistical information for research and planning. *Summaries & Surveys* is only available on the MISD web site at www.misd.net/publications

If you need additional information about the contents of this document, or wish to make a recommendation for its improvement, please call the MISD Business Department, 586-228-3352.

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LOCAL SCHOOL DISTRICT
LONG-TERM BONDS AND NOTES
6/30/2008 AND 6/30/2007

| DISTRICT | % OF STV | BALANCE | | INCREASE (DECREASE) |
|-----------------|-------------|-----------------|-----------------|------------------------|
| | | 06/30/2008 | 06/30/2007 | |
| ANCHOR BAY | 15.90% | \$ 213,123,530 | \$ 215,942,048 | \$ (2,818,518) |
| ARMADA | 11.82% | 45,789,323 | 46,620,909 | (831,586) |
| CENTER LINE | 1.97% | 13,790,000 | 14,410,000 | (620,000) |
| CHIPPEWA VALLEY | 10.78% | 410,484,265 | 430,185,838 | (19,701,573) |
| CLINTONDALE | 17.98% | 71,741,416 | 74,257,327 | (2,515,911) |
| EAST DETROIT | 2.58% | 22,560,000 | 24,773,000 | (2,213,000) |
| FITZGERALD | 6.80% | 44,025,000 | 46,135,000 | (2,110,000) |
| FRASER | 7.41% | 80,332,464 | 83,537,537 | (3,205,073) |
| LAKE SHORE | 3.46% | 24,120,000 | 25,460,000 | (1,340,000) |
| LAKEVIEW | 6.35% | 42,995,000 | 29,675,000 | 13,320,000 |
| L'ANSE CREUSE | 9.47% | 262,462,269 | 202,859,151 | 59,603,118 |
| MT. CLEMENS | 14.83% | 79,904,525 | 82,531,535 | (2,627,010) |
| NEW HAVEN | 14.07% | 77,965,000 | 79,670,000 | (1,705,000) |
| RICHMOND | 4.37% | 22,868,000 | 17,236,000 | 5,632,000 |
| ROMEO | 2.37% | 42,042,986 | 47,157,986 | (5,115,000) |
| ROSEVILLE | 5.28% | 67,024,184 | 70,705,918 | (3,681,734) |
| SOUTH LAKE | 3.99% | 29,080,000 | 19,555,000 | 9,525,000 |
| UTICA | 2.79% | 219,755,000 | 223,980,000 | (4,225,000) |
| VAN DYKE | 7.63% | 42,100,000 | 8,300,000 | 33,800,000 |
| WARREN CON. | 2.99% | 135,318,051 | 145,124,280 | (9,806,229) |
| WARREN WOODS | 7.37% | 50,250,000 | 51,750,000 | (1,500,000) |
| TOTAL | 6.16% | \$1,997,731,013 | \$1,939,866,529 | 57,864,484 |

SOURCE: AUDITED FINANCIAL REPORTS

LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2007-2008 SCHOOL YEAR

| DISTRICT | STATE TAXABLE VALUE | | | TOTAL ADJUSTED K-12 MEMBER-SHIP COUNT FOR STATE AID (NOTE A) | | | YEAR 2007 | | FOUNDATION FY 1995 |
|-----------------|----------------------------|----------------------------|--------------------------|--|------------|---------------|--------------------|------------|--------------------|
| | HOMESTEAD | NON-HOMESTEAD | TOTAL | 2007-08 FTE GENERAL & SPECIAL ED | | | 25% FEB + 75% SEPT | | |
| | | | | FEB 2007 | SEPT 2007 | FEB+SEPT BY % | NON-HOMESTEAD STV | MEMBERSHIP | |
| ANCHOR BAY | \$1,070,189,058 | \$270,559,317 | \$1,340,748,375 | 6,701.24 | 6,680.45 | 6,685.65 | \$42,460 | 40,469 | \$5,012.12 |
| ARMADA | \$311,908,524 | 75,479,219 | \$387,387,743 | 2,018.04 | 1,987.49 | 1,995.13 | 38,753 | 37,832 | 5,272.13 |
| CENTER LINE | \$311,304,438 | 388,198,830 | \$699,503,268 | 2,861.83 | 2,856.64 | 2,857.94 | 141,271 | 135,832 | 8,045.02 |
| CHIPPEWA VALLEY | \$2,989,730,149 | 818,279,594 | \$3,808,009,743 | 14,995.05 | 15,461.15 | 15,344.63 | 54,705 | 53,327 | 5,103.06 |
| CLINTONDALE | \$252,730,053 | 146,274,682 | \$399,004,735 | 3,251.12 | 3,463.60 | 3,410.48 | 44,924 | 42,890 | 5,686.60 |
| EAST DETROIT | \$627,040,780 | 245,986,468 | \$873,027,248 | 5,225.41 | 5,193.90 | 5,201.78 | 49,851 | 47,289 | 5,899.32 |
| FITZGERALD | \$212,327,681 | 435,041,165 | \$647,368,846 | 2,920.07 | 3,104.46 | 3,058.36 | 147,959 | 142,247 | 6,484.24 |
| FRASER | \$653,914,517 | 429,817,129 | \$1,083,731,646 | 4,979.06 | 5,039.41 | 4,994.15 | 88,433 | 86,064 | 6,422.70 |
| LAKE SHORE | \$565,173,153 | 131,104,897 | \$696,278,050 | 3,378.12 | 3,348.22 | 3,355.70 | 40,634 | 39,069 | 6,372.94 |
| LAKEVIEW | \$539,862,004 | 137,115,496 | \$676,977,500 | 2,933.28 | 2,924.23 | 2,926.49 | 49,301 | 46,853 | 6,231.11 |
| L'ANSE CREUSE | \$1,740,633,690 | 1,031,784,504 | \$2,772,418,194 | 11,619.84 | 11,762.82 | 11,727.07 | 91,123 | 87,983 | 5,801.63 |
| MT. CLEMENS | \$294,336,671 | 244,572,424 | \$538,909,095 | 2,413.48 | 2,364.67 | 2,376.88 | 114,372 | 102,896 | 5,903.78 |
| NEW HAVEN | \$317,850,123 | 236,313,318 | \$554,163,441 | 1,369.97 | 1,368.99 | 1,369.24 | 185,962 | 172,587 | 5,447.06 |
| RICHMOND | \$382,452,439 | 140,778,368 | \$523,230,807 | 1,983.44 | 1,964.14 | 1,968.97 | 75,139 | 71,498 | 4,986.58 |
| ROMEO | \$1,245,328,057 | 532,213,110 | \$1,777,541,167 | 5,747.54 | 5,751.46 | 5,750.49 | 95,868 | 92,551 | 5,779.98 |
| ROSEVILLE | \$704,757,585 | 564,510,428 | \$1,269,268,013 | 6,327.09 | 6,303.47 | 6,309.38 | 93,909 | 89,472 | 5,851.85 |
| SOUTH LAKE | \$513,207,756 | 215,066,185 | \$728,273,941 | 2,423.86 | 2,438.34 | 2,434.72 | 90,337 | 88,333 | 7,458.42 |
| UTICA | \$5,623,962,440 | 2,253,377,656 | \$7,877,340,096 | 29,543.60 | 29,576.66 | 29,568.40 | 78,829 | 76,209 | 5,738.96 |
| VAN DYKE | \$195,895,063 | 356,227,031 | \$552,122,094 | 3,663.32 | 3,466.39 | 3,515.63 | 107,996 | 101,327 | 6,149.12 |
| WARREN CON. | \$2,692,796,667 | 1,839,547,621 | \$4,532,344,288 | 15,270.10 | 15,367.66 | 15,343.27 | 123,777 | 119,893 | 7,582.26 |
| WARREN WOODS | \$471,113,499 | 210,265,743 | \$681,379,242 | 3,337.42 | 3,319.38 | 3,323.89 | 67,180 | 63,259 | 7,239.11 |
| TOTAL/AVERAGE | \$21,716,514,347 66.99% | \$10,702,513,185 33.01% | \$32,419,027,532 100% | 132,962.88 | 133,743.53 | 133,518.25 | \$85,208 | \$80,158 | \$6,117.52 |

SOURCE: STATE AID FINANCIAL STATUS REPORTS

NOTE A: TOTAL STUDENT MEMBERSHIP (F.T.E. SUMMED AT 25% OF FEBRUARY, 2006 AND 75% OF SEPTEMBER, 2006 FOR STATE AID FUNDING (EXCLUDES PARTICIPANTS))

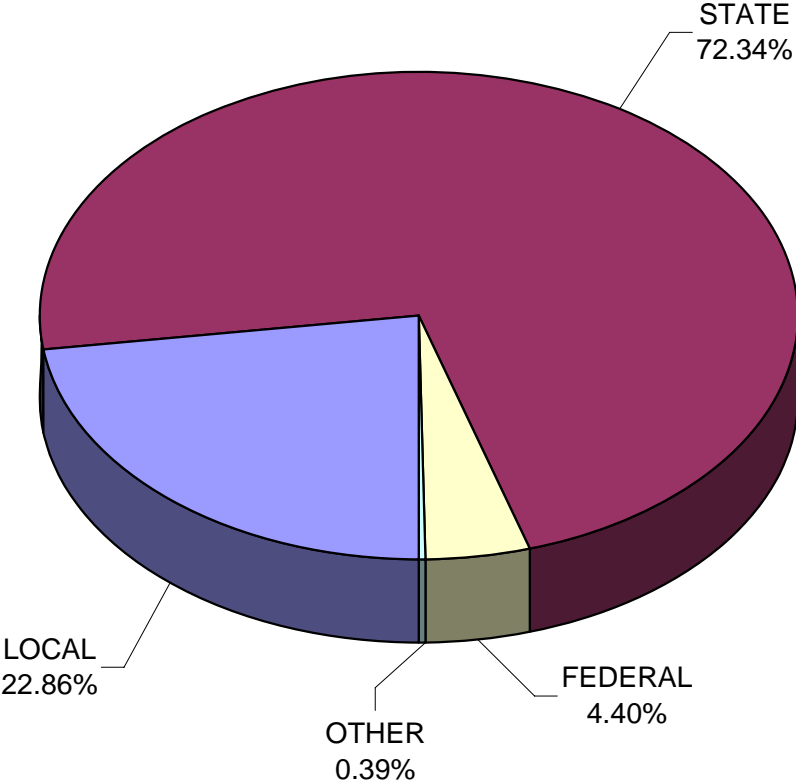
LOCAL SCHOOL DISTRICT
STATE TAXABLE VALUATION
S.T.V. / FOUNDATION PER PUPIL & MILLAGE LEVIED
2007-2008 SCHOOL YEAR

| FOUNDATION PER BLENDED PUPIL | | | MILLAGE LEVIED (L-4029) | | | | TOTAL STUDENTS EDUCATED FALL FTE (DS-4120) 2007-2008 | | | | |
|------------------------------|------------|------------------------------------|-------------------------|----------------|-------------------------|-----------------|--|-------------------|----------------|------------------------|------------|
| TOTAL | | 2007-08 STATE GEN ED PMT PER PUPIL | STATE ON ALL STV | NON-HOME-STEAD | HOLD HARMLESS HOMESTEAD | DEBT ON ALL STV | GEN. ED. | SPECIAL ED. LOCAL | ALTERNATIVE ED | ADULT ED. PARTICIPANTS | TOTAL |
| 2006-2007 | 2007-2008 | | | | | | | | | | |
| 7,085.00 | 7,204.00 | \$6,439.72 | 6.0000 | 18.0000 | | 10.0000 | 6,300.94 | 305.38 | 74.13 | 16.67 | 6,697.12 |
| 7,158.00 | 7,275.00 | 6,577.45 | 6.0000 | 18.0000 | | 7.8394 E | 1,942.12 | 45.37 | 0.00 | 0.00 | 1,987.49 |
| 9,930.02 | 9,978.02 | 5,679.10 | G 6.0000 | 18.0000 | 14.1022 D | 1.7000 | 2,752.88 | 103.76 | 0.00 | 0.00 | 2,856.64 |
| 7,085.00 | 7,204.00 | 6,219.32 | 6.0000 | 18.0000 | | 7.6500 | 14,889.52 | 385.88 | 185.75 | 35.89 | 15,497.04 |
| 7,572.00 | 7,658.00 | 6,849.36 | 6.0000 | 16.7643 | | 12.6500 | 2,186.61 | 154.81 | 1,122.18 | 300.68 | 3,764.28 |
| 7,785.00 | 7,867.00 | 6,969.68 | 6.0000 | 17.8921 | | 3.4900 | 4,735.72 | 262.66 | 195.52 | 22.93 | 5,216.83 |
| 8,370.00 | 8,433.00 | 5,769.74 | 6.0000 | 18.0000 | | 8.1000 E | 2,865.75 | 110.71 | 128.00 | 0.00 | 3,104.46 |
| 8,308.00 | 8,379.00 | 6,787.20 | 6.0000 | 17.5680 | | 6.1500 | 4,849.80 | 129.26 | 0.00 | 0.00 | 4,979.06 |
| 8,258.00 | 8,330.00 | 7,598.58 | 6.0000 | 18.0000 | | 3.9500 | 3,098.07 | 124.42 | 125.73 | 26.15 | 3,374.37 |
| 8,117.00 | 8,192.00 | 7,304.58 | 6.0000 | 18.0000 | | 4.4700 | 2,774.68 | 149.55 | 0.00 | 0.00 | 2,924.23 |
| 7,687.00 | 7,771.00 | 6,130.79 | 6.0000 | 18.0000 | | 7.0000 | 11,081.70 | 398.09 | 283.03 | 73.90 | 11,836.72 |
| 8,277.00 | 8,836.00 | 6,289.31 | H 6.0000 | 18.0000 | | 9.4200 | 2,129.70 | 234.97 | 0.00 | 0.00 | 2,364.67 |
| 7,333.00 | 7,447.00 | 4,099.68 | 6.0000 | 18.0000 | | 7.0000 | 1,228.15 | 96.84 | 44.00 | 0.00 | 1,368.99 |
| 7,085.00 | 7,204.00 | 5,851.50 | 6.0000 | 18.0000 | | 2.9000 | 1,866.43 | 97.71 | 0.00 | 0.00 | 1,964.14 |
| 7,665.00 | 7,749.00 | 6,023.37 | 6.0000 | 18.0000 | | 5.1550 E | 5,557.71 | 193.75 | 0.00 | 0.00 | 5,751.46 |
| 7,737.00 | 7,820.00 | 6,129.63 | 6.0000 | 18.0000 | | 5.2000 | 5,888.90 | 293.51 | 121.06 | 0.00 | 6,303.47 |
| 9,343.42 | 9,391.42 | 6,553.52 | G 6.0000 | 17.8316 | 4.6967 D | 3.5400 | 2,386.70 | 51.64 | 0.00 | 0.00 | 2,438.34 |
| 7,624.00 | 7,709.00 | 6,290.08 | 6.0000 | 17.9316 | | 3.2580 | 28,467.84 | 974.37 | 134.45 | 141.19 | 29,717.85 |
| 8,035.00 | 8,111.00 | 6,167.07 | 6.0000 | 18.0000 | | 5.9906 E | 3,064.83 | 216.26 | 185.30 | 9.62 | 3,476.01 |
| 9,467.26 | 9,515.26 | 5,959.75 | G 6.0000 | 18.0000 | 5.9594 D | 3.2764 E | 14,693.30 | 477.68 | 196.68 | 83.65 | 15,451.31 |
| 8,385.00 | 8,902.00 | 6,953.65 | I 6.0000 | 18.0000 | | 5.1000 | 2,975.17 | 187.18 | 157.03 | 19.32 | 3,338.70 |
| \$8,014.60 | 170,975.70 | \$6,316.34 | 6.0000 | | | | 125,736.52 | 4,993.80 | 2,952.86 | 730.00 | 134,413.18 |
| | C | F | | | | | 93.54% | 3.72% | 2.20% | 0.54% | 100% |

B

- NOTE B: DS4120 (AUDITED MEMBERSHIP REPORT) 9/26/07
 NOTE C: AUGUST, 2008 STATE AID FINANCIAL STATUS REPORT
 NOTE D: SUPPLEMENTAL HOLD HARMLESS MILLS
 NOTE E: ARMADA, FITZGERALD, ROMEO, VAN DYKE AND WARREN CON'S DEBT MILLAGE RATES INCLUDE .8394, 3.50, 1.2050 1.9906 AND .9964 MILLS RESPECTIVELY FOR SINKING FUND
 NOTE F: AUGUST, 2008 STATE AID FINANCIAL STATUS REPORT (SEC. 20)
 NOTE G: SECTION 20j, HOLD HARMLESS DISTRICT RECEIVES ADDITIONAL DOLLARS RELATED TO FOUNDATION
 NOTE H: INCLUDES SECTION 20(19) FOUNDATION ADJUSTMENT FOR MT. CLEMENS
 NOTE I: WHILE WARREN WOODS IS ELEGIBLE TO RECEIVE A FOUNDATION GRANT OF \$9,172.11, THEY ONLY RECEIVE \$8,902.00 PER PUPIL BECAUSE A SUPPLEMENTAL MILLAGE REQUEST ALLOWING FOR THE DIFFERENCES DID NOT GET APPROVED

**MACOMB COUNTY PUBLIC SCHOOLS
GENERAL FUND REVENUE
2007-2008**



| SOURCE | AMOUNT | % |
|--------------|----------------------|-------------|
| LOCAL | 281,446,079 | 22.86% |
| STATE | 890,743,585 | 72.34% |
| FEDERAL | 54,235,709 | 4.40% |
| OTHER | 4,839,776 | 0.39% |
| TOTAL | 1,231,265,149 | 100% |

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE
2007-2008

| DISTRICT | SOURCE OF REVENUE | | | | TOTAL |
|-----------------|----------------------|----------------------|---------------------|--------------------|------------------------|
| | LOCAL | STATE | FEDERAL | OTHER | |
| ANCHOR BAY | \$8,184,747 | \$44,724,963 | \$1,853,897 | \$52,403 | \$54,816,010 |
| ARMADA | 2,173,956 | 13,412,446 | 808,234 | 0 | 16,394,636 |
| CENTER LINE | 11,935,173 | 18,160,864 | 1,495,386 | 0 | 31,591,423 |
| CHIPPEWA VALLEY | 21,365,167 | 99,835,098 | 3,779,690 | 14,317 | 124,994,272 |
| CLINTONDALE | 3,527,491 | 25,841,246 | 1,380,865 | 239,201 | 30,988,803 |
| EAST DETROIT | 6,662,611 | 38,463,292 | 2,343,641 | 159,626 | 47,629,170 |
| FITZGERALD | 9,298,254 | 19,203,045 | 2,237,194 | 0 | 30,738,493 |
| FRASER | 10,794,436 | 35,335,183 | 1,608,168 | 123,555 | 47,861,342 |
| LAKE SHORE | 5,393,901 | 26,163,351 | 4,214,785 | 0 | 35,772,037 |
| LAKEVIEW | 4,787,686 | 21,905,979 | 745,600 | 36,996 | 27,476,261 |
| L'ANSE CREUSE | 24,706,956 | 76,198,293 | 5,098,727 | 225,461 | 106,229,437 |
| MT. CLEMENS | 7,247,937 | 17,475,330 | 2,739,120 | 68,766 | 27,531,153 |
| NEW HAVEN | 4,946,720 | 6,329,510 | 600,072 | 163,153 | 12,039,455 |
| RICHMOND | 3,228,531 | 11,854,628 | 581,672 | 0 | 15,664,831 |
| ROMEO | 11,719,427 | 36,278,069 | 1,770,509 | 76,626 | 49,844,631 |
| ROSEVILLE | 13,134,063 | 41,421,255 | 2,614,592 | 853,618 | 58,023,528 |
| SOUTH LAKE | 7,216,527 | 17,011,291 | 804,790 | 0 | 25,032,608 |
| UTICA | 54,040,991 | 193,411,145 | 10,220,968 | 1,086,568 | 258,759,672 |
| VAN DYKE | 8,537,820 | 24,690,429 | 2,672,098 | 195,347 | 36,095,694 |
| WARREN CON. | 57,105,841 | 98,753,567 | 5,590,751 | 637,161 | 162,087,320 |
| WARREN WOODS | 5,437,844 | 24,274,601 | 1,074,950 | 906,978 | 31,694,373 |
| TOTAL | <u>\$281,446,079</u> | <u>\$890,743,585</u> | <u>\$54,235,709</u> | <u>\$4,839,776</u> | <u>\$1,231,265,149</u> |
| % OF TOTAL | 22.86% | 72.34% | 4.40% | 0.39% | 100.0% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE PER MEMBERSHIP BY SOURCE
2007-2008

| DISTRICT | MEMBER-SHIP | SOURCE OF REVENUE PER MEMBERSHIP | | | | TOTAL |
|-----------------|-------------------|----------------------------------|------------|----------|---------|------------|
| | | LOCAL | STATE | FEDERAL | OTHER | |
| ANCHOR BAY | 6,685.65 | \$1,224.23 | \$6,689.70 | \$277.29 | \$7.84 | \$8,199.06 |
| ARMADA | 1,995.13 | 1,089.63 | 6,722.59 | \$405.10 | 0.00 | 8,217.32 |
| CENTER LINE | 2,857.94 | 4,176.15 | 6,354.53 | 523.24 | 0.00 | 11,053.92 |
| CHIPPEWA VALLEY | 15,344.63 | 1,392.35 | 6,506.19 | 246.32 | 0.93 | 8,145.79 |
| CLINTONDALE | 3,410.48 | 1,034.31 | 7,577.01 | 404.89 | 70.14 | 9,086.35 |
| EAST DETROIT | 5,201.78 | 1,280.83 | 7,394.26 | 450.55 | 30.69 | 9,156.33 |
| FITZGERALD | 3,058.36 | 3,040.27 | 6,278.87 | 731.50 | 0.00 | 10,050.64 |
| FRASER | 4,994.15 | 2,161.42 | 7,075.31 | 322.01 | 24.74 | 9,583.48 |
| LAKE SHORE | 3,355.70 | 1,607.38 | 7,796.69 | 1,256.01 | 0.00 | 10,660.08 |
| LAKEVIEW | 2,926.49 | 1,635.98 | 7,485.41 | 254.78 | 12.64 | 9,388.81 |
| L'ANSE CREUSE | 11,727.07 | 2,106.83 | 6,497.64 | 434.78 | 19.23 | 9,058.48 |
| MT. CLEMENS | 2,376.88 | 3,049.35 | 7,352.21 | 1,152.40 | 28.93 | 11,582.89 |
| NEW HAVEN | 1,369.24 | 3,612.75 | 4,622.64 | 438.25 | 119.16 | 8,792.80 |
| RICHMOND | 1,968.97 | 1,639.71 | 6,020.73 | 295.42 | 0.00 | 7,955.86 |
| ROMEO | 5,750.49 | 2,037.99 | 6,308.69 | 307.89 | 13.33 | 8,667.90 |
| ROSEVILLE | 6,309.38 | 2,081.67 | 6,565.03 | 414.40 | 135.29 | 9,196.39 |
| SOUTH LAKE | 2,434.72 | 2,964.01 | 6,986.96 | 330.55 | 0.00 | 10,281.52 |
| UTICA | 29,568.40 | 1,827.66 | 6,541.14 | 345.67 | 36.75 | 8,751.22 |
| VAN DYKE | 3,515.63 | 2,428.53 | 7,023.05 | 760.06 | 55.57 | 10,267.21 |
| WARREN CON. | 15,343.27 | 3,721.88 | 6,436.28 | 364.38 | 41.53 | 10,564.07 |
| WARREN WOODS | 3,323.89 | 1,635.99 | 7,303.07 | 323.40 | 272.87 | 9,535.33 |
| TOTAL/AVERAGE | <u>133,518.25</u> | \$2,107.92 | \$6,671.32 | \$406.20 | \$36.25 | \$9,221.69 |
| % OF TOTAL | | 22.86% | 72.34% | 4.40% | 0.39% | 100.00% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT AS OF 8/20/2008

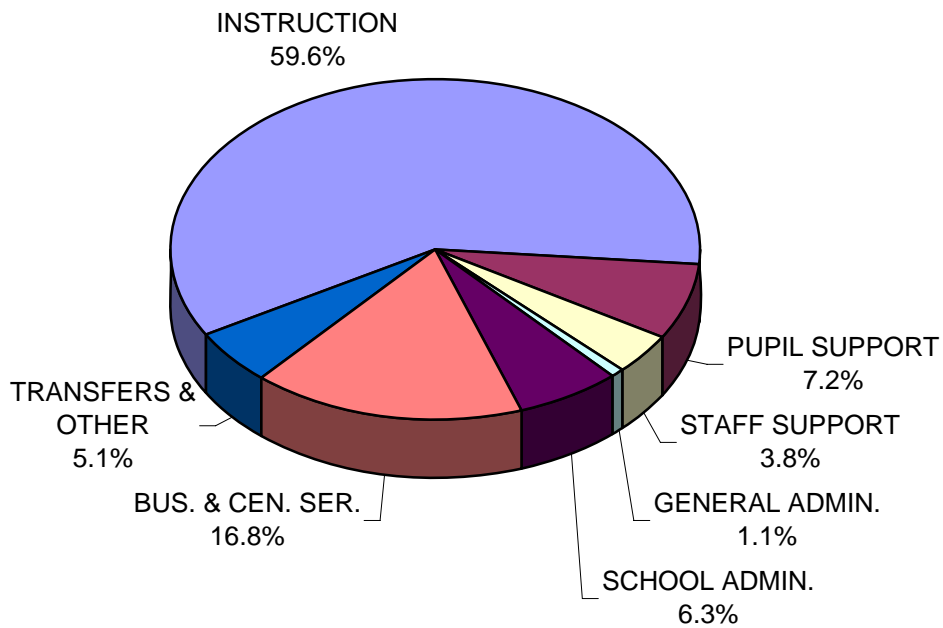
LOCAL SCHOOL DISTRICT
GENERAL FUND REVENUE BY SOURCE (PERCENTAGE ANALYSIS)
2007-2008

| SOURCE OF REVENUE (PERCENTAGE ANALYSIS) | | | | | |
|---|--------|--------|---------|-------|-------|
| DISTRICT | LOCAL | STATE | FEDERAL | OTHER | TOTAL |
| ANCHOR BAY | 14.93% | 81.59% | 3.38% | 0.10% | 100% |
| ARMADA | 13.26 | 81.81 | 4.93 | 0.00 | 100 |
| CENTER LINE | 37.78 | 57.49 | 4.74 | 0.00 | 100 |
| CHIPPEWA VALLEY | 17.09 | 79.87 | 3.02 | 0.01 | 100 |
| CLINTONDALE | 11.38 | 83.40 | 4.46 | 0.77 | 100 |
| EAST DETROIT | 13.99 | 80.76 | 4.92 | 0.34 | 100 |
| FITZGERALD | 30.25 | 62.47 | 7.28 | 0.00 | 100 |
| FRASER | 22.55 | 73.82 | 3.36 | 0.26 | 100 |
| LAKE SHORE | 15.08 | 73.14 | 11.77 | 0.00 | 100 |
| LAKEVIEW | 17.42 | 79.73 | 2.70 | 0.13 | 100 |
| L'ANSE CREUSE | 23.26 | 71.73 | 4.80 | 0.21 | 100 |
| MT. CLEMENS | 26.33 | 63.47 | 9.95 | 0.25 | 100 |
| NEW HAVEN | 41.09 | 52.57 | 4.98 | 1.36 | 100 |
| RICHMOND | 20.61 | 75.68 | 3.71 | 0.00 | 100 |
| ROMEO | 23.51 | 72.77 | 3.55 | 0.15 | 100 |
| ROSEVILLE | 22.64 | 71.39 | 4.51 | 1.47 | 100 |
| SOUTH LAKE | 28.82 | 67.96 | 3.21 | 0.00 | 100 |
| UTICA | 20.88 | 74.75 | 3.95 | 0.42 | 100 |
| VAN DYKE | 23.65 | 68.40 | 7.40 | 0.54 | 100 |
| WARREN CON. | 35.23 | 60.93 | 3.45 | 0.39 | 100 |
| WARREN WOODS | 17.16 | 76.59 | 3.39 | 2.86 | 100 |
| % OF TOTAL | 22.86% | 72.34% | 4.40% | 0.39% | 100% |

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY FUNCTION

2007-2008



| FUNCTION | AMOUNT | % |
|-------------------|-------------------------------|---------------|
| INSTRUCTION | \$736,916,117 | 59.6% |
| PUPIL SUPPORT | 89,769,267 | 7.4% |
| STAFF SUPPORT | 47,418,497 | 3.8% |
| GENERAL ADMIN. | 13,306,529 | 1.1% |
| SCHOOL ADMIN. | 78,002,132 | 6.3% |
| BUS. & CEN. SER. | 207,239,134 | 16.8% |
| TRANSFERS & OTHER | 63,618,698 | 5.1% |
| TOTAL | <u>\$1,236,270,374</u> | 100.0% |

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
2007-2008

| DISTRICT | INSTRUCTION | PUPIL SUPPORT | STAFF SUPPORT | GENERAL ADMIN. | SCHOOL ADMIN. | BUSINESS & CENTRAL | TRANSFERS & OTHER | TOTAL | % OF TOTAL |
|-------------------|--------------------|-------------------|-------------------|-------------------|-------------------|-----------------------|----------------------|----------------------|---------------|
| ANCHOR BAY | 35,321,994 | 1,899,060 | 1,698,017 | 545,838 | 3,965,061 | 10,070,496 | 1,505,381 | 55,005,847 | 4.4 |
| ARMADA | 9,228,573 | 778,857 | 684,991 | 457,118 | 1,261,225 | 3,245,940 | 644,757 | 16,301,461 | 1.3 |
| CENTER LINE | 17,740,498 | 2,467,354 | 853,337 | 606,771 | 2,185,269 | 5,266,236 | 1,172,528 | 30,291,993 | 2.5 |
| CHIPPEWA VALLEY | 74,936,681 | 10,105,766 | 4,056,229 | 716,107 | 7,245,672 | 16,891,581 | 5,126,462 | 119,078,498 | 9.6 |
| CLINTONDALE | 20,699,461 | 2,132,481 | 618,415 | 654,870 | 1,762,656 | 5,340,119 | 1,253,316 | 32,461,318 | 2.6 |
| EAST DETROIT | 27,454,641 | 3,471,390 | 2,257,034 | 623,009 | 3,331,048 | 8,536,355 | 2,644,285 | 48,317,762 | 3.9 |
| FITZGERALD | 17,878,159 | 1,850,313 | 1,980,957 | 535,270 | 1,776,541 | 6,576,509 | 757,497 | 31,355,246 | 2.5 |
| FRASER | 28,875,462 | 3,815,838 | 1,704,361 | 786,574 | 2,948,292 | 7,338,707 | 2,325,869 | 47,795,103 | 3.9 |
| LAKE SHORE | 20,944,138 | 2,280,450 | 1,364,061 | 761,031 | 2,033,722 | 5,372,599 | 3,099,211 | 35,855,212 | 2.9 |
| LAKEVIEW | 17,595,582 | 1,908,777 | 1,065,566 | 500,395 | 1,955,533 | 3,705,804 | 1,483,700 | 28,215,357 | 2.3 |
| L'ANSE CREUSE | 60,930,787 | 7,692,019 | 4,218,765 | 685,515 | 6,869,840 | 16,079,258 | 8,772,739 | 105,248,923 | 8.5 |
| MT. CLEMENS | 17,417,670 | 2,421,463 | 1,471,586 | 643,097 | 1,581,906 | 4,279,220 | 1,191,280 | 29,006,222 | 2.3 |
| NEW HAVEN | 6,863,857 | 789,580 | 299,249 | 378,642 | 633,986 | 2,365,738 | 328,498 | 11,659,550 | 0.9 |
| RICHMOND | 9,371,139 | 1,010,092 | 566,036 | 283,359 | 1,111,341 | 2,755,810 | 755,792 | 15,853,569 | 1.3 |
| ROMEO | 29,073,246 | 3,369,041 | 2,295,175 | 456,328 | 2,941,358 | 9,430,048 | 1,356,764 | 48,921,960 | 4.0 |
| ROSEVILLE | 36,524,292 | 5,044,932 | 1,774,567 | 678,374 | 4,324,852 | 9,859,995 | 2,139,559 | 60,346,571 | 4.9 |
| SOUTH LAKE | 13,010,203 | 2,975,904 | 2,060,178 | 430,341 | 1,359,614 | 4,265,739 | 799,701 | 24,901,680 | 2.0 |
| UTICA | 165,003,750 | 15,518,056 | 8,800,988 | 930,147 | 15,175,857 | 44,201,152 | 11,843,887 | 261,473,837 | 21.2 |
| VAN DYKE | 21,622,584 | 4,722,734 | 1,257,808 | 569,929 | 2,063,734 | 6,275,303 | 1,840,882 | 38,352,974 | 3.1 |
| WARREN CON. | 90,118,331 | 12,966,932 | 6,681,900 | 1,485,566 | 11,558,039 | 29,892,739 | 11,635,710 | 164,339,217 | 13.3 |
| WARREN WOODS | 16,305,069 | 2,548,228 | 1,709,277 | 578,248 | 1,916,586 | 5,489,786 | 2,940,880 | 31,488,074 | 2.5 |
| TOTAL | 736,916,117 | 89,769,267 | 47,418,497 | 13,306,529 | 78,002,132 | 207,239,134 | 63,618,698 | 1,236,270,374 | 100 |
| % OF TOTAL | 59.6% | 7.4% | 3.8% | 1.1% | 6.3% | 16.8% | 5.1% | 100% | |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(COST PER PUPIL)
2007-2008

| DISTRICT | MEMBER-SHIP | INSTRUCTION | PUPIL SUPPORT | STAFF SUPPORT | GENERAL ADMIN. | SCHOOL ADMIN. | BUSINESS & CENTRAL | OTHER | TOTAL |
|------------------------|-------------------|-------------|---------------|---------------|----------------|---------------|--------------------|----------|------------|
| ANCHOR BAY | 6,685.65 | \$5,283.26 | \$284.05 | \$253.98 | \$81.64 | \$593.07 | \$1,506.29 | \$225.17 | \$8,227.46 |
| ARMADA | 1,995.13 | 4,625.55 | 390.38 | 343.33 | 229.12 | 632.15 | 1,626.93 | 323.17 | 8,170.63 |
| CENTER LINE | 2,857.94 | 6,207.44 | 863.33 | 298.58 | 212.31 | 764.63 | 1,842.67 | 410.27 | 10,599.23 |
| CHIPPEWA VALLEY | 15,344.63 | 4,883.58 | 658.59 | 264.34 | 46.67 | 472.20 | 1,100.81 | 334.09 | 7,760.28 |
| CLINTONDALE | 3,410.48 | 6,069.37 | 625.27 | 181.33 | 192.02 | 516.84 | 1,565.80 | 367.49 | 9,518.12 |
| EAST DETROIT | 5,201.78 | 5,277.93 | 667.35 | 433.90 | 119.77 | 640.37 | 1,641.04 | 508.34 | 9,288.70 |
| FITZGERALD | 3,058.36 | 5,845.67 | 605.00 | 647.72 | 175.02 | 580.88 | 2,150.34 | 247.68 | 10,252.31 |
| FRASER | 4,994.15 | 5,781.86 | 764.06 | 341.27 | 157.50 | 590.35 | 1,469.46 | 465.72 | 9,570.22 |
| LAKE SHORE | 3,355.70 | 6,241.36 | 679.58 | 406.49 | 226.79 | 606.05 | 1,601.04 | 923.57 | 10,684.88 |
| LAKEVIEW | 2,926.49 | 6,012.52 | 652.24 | 364.11 | 170.99 | 668.22 | 1,266.30 | 506.99 | 9,641.37 |
| L'ANSE CREUSE | 11,727.07 | 5,195.74 | 655.92 | 359.75 | 58.46 | 585.81 | 1,371.12 | 748.08 | 8,974.88 |
| MT. CLEMENS | 2,376.88 | 7,327.96 | 1,018.76 | 619.13 | 270.56 | 665.54 | 1,800.35 | 501.19 | 12,203.49 |
| NEW HAVEN | 1,369.24 | 5,012.90 | 576.66 | 218.55 | 276.53 | 463.02 | 1,727.77 | 239.91 | 8,515.34 |
| RICHMOND | 1,968.97 | 4,759.41 | 513.01 | 287.48 | 143.91 | 564.43 | 1,399.62 | 383.85 | 8,051.71 |
| ROMEO | 5,750.49 | 5,055.79 | 585.87 | 399.13 | 79.35 | 511.50 | 1,639.87 | 235.94 | 8,507.45 |
| ROSEVILLE | 6,309.38 | 5,788.89 | 799.59 | 281.26 | 107.52 | 685.46 | 1,562.75 | 339.11 | 9,564.58 |
| SOUTH LAKE | 2,434.72 | 5,343.61 | 1,222.28 | 846.17 | 176.75 | 558.43 | 1,752.04 | 328.46 | 10,227.74 |
| UTICA | 29,568.40 | 5,580.41 | 524.82 | 297.65 | 31.46 | 513.25 | 1,494.88 | 400.56 | 8,843.03 |
| VAN DYKE | 3,515.63 | 6,150.42 | 1,343.35 | 357.78 | 162.11 | 587.02 | 1,784.97 | 523.63 | 10,909.28 |
| WARREN CON. | 15,343.27 | 5,873.48 | 845.12 | 435.49 | 96.82 | 753.30 | 1,948.26 | 758.36 | 10,710.83 |
| WARREN WOODS | 3,323.89 | 4,905.42 | 766.64 | 514.24 | 173.97 | 576.61 | 1,651.61 | 884.77 | 9,473.26 |
| TOTAL/AVERAGE | <u>133,518.25</u> | \$5,519.22 | \$672.34 | \$355.15 | \$99.66 | \$584.21 | \$1,552.14 | \$476.48 | \$9,259.20 |
| COUNTY AVE. PER F.T.E. | | 59.6% | 7.4% | 3.8% | 1.1% | 6.3% | 16.8% | 5.1% | 100% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B) AND STATE AID FINANCIAL STATUS REPORT

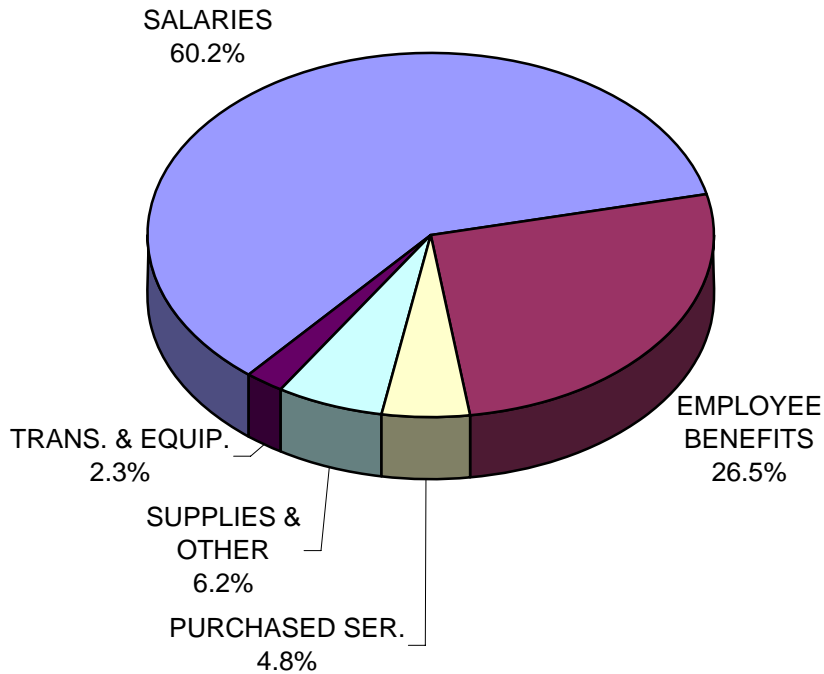
LOCAL SCHOOL DISTRICT
GENERAL FUND OPERATING EXPENDITURES BY MAJOR FUNCTION
(PERCENTAGE ANALYSIS)
2007-2008

| DISTRICT | INSTRUCTION | PUPIL SUPPORT | STAFF SUPPORT | GENERAL ADMIN. | SCHOOL ADMIN. | BUSINESS & CENTRAL | OTHER | 100% OF DISTRICT |
|-----------------|-------------|------------------|------------------|-------------------|------------------|-----------------------|-------|---------------------|
| ANCHOR BAY | 64.2% | 3.5% | 3.1% | 1.0% | 7.2% | 18.3% | 2.7% | 100% |
| ARMADA | 56.6 | 4.8 | 4.2 | 2.8 | 7.7 | 19.9 | 4.0 | 100 |
| CENTER LINE | 58.6 | 8.1 | 2.8 | 2.0 | 7.2 | 17.4 | 3.9 | 100 |
| CHIPPEWA VALLEY | 62.9 | 8.5 | 3.5 | 0.6 | 6.1 | 14.2 | 4.3 | 100 |
| CLINTONDALE | 63.8 | 6.6 | 1.9 | 2.0 | 5.4 | 16.5 | 3.9 | 100 |
| EAST DETROIT | 56.8 | 7.2 | 4.7 | 1.3 | 6.9 | 17.7 | 5.5 | 100 |
| FITZGERALD | 57.0 | 5.9 | 6.3 | 1.7 | 5.7 | 21.0 | 2.4 | 100 |
| FRASER | 60.4 | 8.0 | 3.6 | 1.7 | 6.2 | 15.4 | 4.9 | 100 |
| LAKE SHORE | 58.4 | 6.4 | 3.8 | 2.1 | 5.7 | 15.0 | 8.6 | 100 |
| LAKEVIEW | 62.4 | 6.8 | 3.8 | 1.8 | 6.9 | 13.1 | 5.2 | 100 |
| L'ANSE CREUSE | 57.9 | 7.3 | 4.0 | 0.7 | 6.5 | 15.3 | 8.3 | 100 |
| MT. CLEMENS | 60.0 | 8.3 | 5.1 | 2.2 | 5.5 | 14.8 | 4.1 | 100 |
| NEW HAVEN | 58.9 | 6.8 | 2.6 | 3.2 | 5.4 | 20.3 | 2.8 | 100 |
| RICHMOND | 59.1 | 6.4 | 3.6 | 1.8 | 7.0 | 17.4 | 4.8 | 100 |
| ROMEO | 59.4 | 6.9 | 4.7 | 0.9 | 6.0 | 19.3 | 2.8 | 100 |
| ROSEVILLE | 60.5 | 8.4 | 2.9 | 1.1 | 7.2 | 16.3 | 3.5 | 100 |
| SOUTH LAKE | 52.2 | 12.0 | 8.3 | 1.7 | 5.5 | 17.1 | 3.2 | 100 |
| UTICA | 63.1 | 5.9 | 3.4 | 0.4 | 5.8 | 16.8 | 4.5 | 100 |
| VAN DYKE | 56.4 | 12.3 | 3.3 | 1.5 | 5.4 | 16.4 | 4.8 | 100 |
| WARREN CON. | 54.8 | 7.9 | 4.1 | 0.9 | 7.0 | 18.2 | 7.1 | 100 |
| WARREN WOODS | 51.8 | 8.1 | 5.4 | 1.8 | 6.1 | 17.4 | 9.3 | 100 |
| % OF TOTAL | 59.6% | 7.4% | 3.8% | 1.1% | 6.3% | 16.8% | 5.1% | 100% |

MACOMB COUNTY PUBLIC SCHOOLS

GENERAL FUND EXPENSES BY OBJECT

2007-2008



| MAJOR ACTIVITY | AMOUNT | % |
|-------------------|------------------------|-------------|
| SALARIES | \$744,843,421 | 60.2% |
| EMPLOYEE BENEFITS | 327,906,376 | 26.5% |
| PURCHASED SER. | 59,085,481 | 4.8% |
| SUPPLIES & OTHER | 76,490,772 | 6.2% |
| TRANS. & EQUIP. | 27,944,324 | 2.3% |
| TOTAL | \$1,236,270,374 | 100% |

**LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
2007-2008**

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES & OTHER | TRANSFERS & EQUIP. | TOTAL | % OF TOTAL | % BENEFITS TO SALARY |
|-------------------|--------------------|----------------------|-----------------------|---------------------|-----------------------|----------------------|---------------|-------------------------------|
| ANCHOR BAY | 33,263,441 | 14,795,502 | 1,825,657 | 4,387,553 | 733,694 | 55,005,847 | 4.4% | 44.48% |
| ARMADA | 9,089,496 | 4,379,881 | 1,076,355 | 1,395,605 | 360,124 | 16,301,461 | 1.3% | 48.19% |
| CENTER LINE | 18,550,668 | 8,174,923 | 1,186,991 | 1,737,106 | 642,305 | 30,291,993 | 2.5% | 44.07% |
| CHIPPEWA VALLEY | 76,648,230 | 30,208,267 | 4,099,510 | 6,732,535 | 1,389,956 | 119,078,498 | 9.6% | 39.41% |
| CLINTONDALE | 15,893,443 | 7,347,823 | 6,813,553 | 1,571,585 | 834,914 | 32,461,318 | 2.6% | 46.23% |
| EAST DETROIT | 30,827,235 | 11,760,981 | 1,669,362 | 2,747,819 | 1,312,365 | 48,317,762 | 3.9% | 38.15% |
| FITZGERALD | 17,637,825 | 8,352,552 | 2,059,185 | 2,404,266 | 901,418 | 31,355,246 | 2.5% | 47.36% |
| FRASER | 29,785,966 | 12,653,621 | 1,676,436 | 2,624,185 | 1,054,895 | 47,795,103 | 3.9% | 42.48% |
| LAKE SHORE | 21,516,200 | 9,240,900 | 2,029,281 | 1,855,932 | 1,212,899 | 35,855,212 | 2.9% | 42.95% |
| LAKEVIEW | 15,922,211 | 6,887,902 | 3,230,817 | 1,411,425 | 763,002 | 28,215,357 | 2.3% | 43.26% |
| L'ANSE CREUSE | 62,458,959 | 28,442,410 | 3,795,575 | 6,722,228 | 3,829,751 | 105,248,923 | 8.5% | 45.54% |
| MT. CLEMENS | 15,946,690 | 7,246,700 | 3,587,900 | 1,835,810 | 389,122 | 29,006,222 | 2.3% | 45.44% |
| NEW HAVEN | 6,381,240 | 3,055,274 | 821,785 | 944,488 | 456,763 | 11,659,550 | 0.9% | 47.88% |
| RICHMOND | 9,081,606 | 4,587,897 | 745,443 | 806,755 | 631,868 | 15,853,569 | 1.3% | 50.52% |
| ROMEO | 28,427,315 | 14,443,916 | 1,646,317 | 3,375,121 | 1,029,291 | 48,921,960 | 4.0% | 50.81% |
| ROSEVILLE | 38,167,781 | 15,535,835 | 2,436,818 | 3,511,528 | 694,609 | 60,346,571 | 4.9% | 40.70% |
| SOUTH LAKE | 14,761,057 | 6,783,339 | 1,251,691 | 1,614,556 | 491,037 | 24,901,680 | 2.0% | 45.95% |
| UTICA | 160,820,230 | 70,707,068 | 8,750,175 | 15,389,424 | 5,806,940 | 261,473,837 | 21.2% | 43.97% |
| VAN DYKE | 23,166,419 | 10,146,519 | 1,921,268 | 2,192,801 | 925,967 | 38,352,974 | 3.1% | 43.80% |
| WARREN CON. | 99,606,354 | 45,571,129 | 6,231,670 | 10,548,535 | 2,381,529 | 164,339,217 | 13.3% | 45.75% |
| WARREN WOODS | 16,891,055 | 7,583,937 | 2,229,692 | 2,681,515 | 2,101,875 | 31,488,074 | 2.5% | 44.90% |
| TOTAL | 744,843,421 | 327,906,376 | 59,085,481 | 76,490,772 | 27,944,324 | 1,236,270,374 | 100% | 44.02% |
| % OF TOTAL | 60.2% | 26.5% | 4.8% | 6.2% | 2.3% | 100% | | |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
GENERAL FUND TOTAL EXPENDITURES BY OBJECT
(PERCENTAGE ANALYSIS)
2007-2008

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES & OTHER | TRANSFERS & EQUIP. | TOTAL |
|-----------------|----------|----------------------|-----------------------|---------------------|-----------------------|-------|
| ANCHOR BAY | 60.5% | 26.9% | 3.3% | 8.0% | 1.3% | 100% |
| ARMADA | 55.8 | 26.9 | 6.6 | 8.6 | 2.2 | 100 |
| CENTER LINE | 61.2 | 27.0 | 3.9 | 5.7 | 2.1 | 100 |
| CHIPPEWA VALLEY | 64.4 | 25.4 | 3.4 | 5.7 | 1.2 | 100 |
| CLINTONDALE | 49.0 | 22.6 | 21.0 | 4.8 | 2.6 | 100 |
| EAST DETROIT | 63.8 | 24.3 | 3.5 | 5.7 | 2.7 | 100 |
| FITZGERALD | 56.3 | 26.6 | 6.6 | 7.7 | 2.9 | 100 |
| FRASER | 62.3 | 26.5 | 3.5 | 5.5 | 2.2 | 100 |
| LAKE SHORE | 60.0 | 25.8 | 5.7 | 5.2 | 3.4 | 100 |
| LAKEVIEW | 56.4 | 24.4 | 11.5 | 5.0 | 2.7 | 100 |
| L'ANSE CREUSE | 59.3 | 27.0 | 3.6 | 6.4 | 3.6 | 100 |
| MT. CLEMENS | 55.0 | 25.0 | 12.4 | 6.3 | 1.3 | 100 |
| NEW HAVEN | 54.7 | 26.2 | 7.0 | 8.1 | 3.9 | 100 |
| RICHMOND | 57.3 | 28.9 | 4.7 | 5.1 | 4.0 | 100 |
| ROMEO | 58.1 | 29.5 | 3.4 | 6.9 | 2.1 | 100 |
| ROSEVILLE | 63.2 | 25.7 | 4.0 | 5.8 | 1.2 | 100 |
| SOUTH LAKE | 59.3 | 27.2 | 5.0 | 6.5 | 2.0 | 100 |
| UTICA | 61.5 | 27.0 | 3.3 | 5.9 | 2.2 | 100 |
| VAN DYKE | 60.4 | 26.5 | 5.0 | 5.7 | 2.4 | 100 |
| WARREN CON. | 60.6 | 27.7 | 3.8 | 6.4 | 1.4 | 100 |
| WARREN WOODS | 53.6 | 24.1 | 7.1 | 8.5 | 6.7 | 100 |
| % OF TOTAL | 60.2% | 26.5% | 4.8% | 6.2% | 2.3% | 100% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

MACOMB COUNTY SCHOOL DISTRICTS' F.T.E. MEMBERSHIP - FALL COUNTS (INCLUDES ADULT ED PARTICIPANTS)
FIVE YEAR COMPARISON

| DISTRICT | 2003 | 2004 | 2005 | 2006 | 2007 | 2007 | CHANGE | |
|-----------------|----------------|----------------|----------------|--------------|----------------|-----------|---------------|---------------|
| | | | | | | RANK | 2003-2007 | 2006-2007 |
| ANCHOR BAY | 6,633 | 6,796 | 6,805 | 6,761 | 6,697 | 5 | 0.968% | -0.95% |
| ARMADA | 2,087 | 2,023 | 2,097 | 2,021 | 1,988 | 19 | -4.987% | -1.63% |
| CENTER LINE | 2,936 | 2,897 | 2,877 | 2,847 | 2,857 | 16 | -2.777% | 0.35% |
| CHIPPEWA VALLEY | 13,943 | 14,394 | 14,813 | 15,159 | 15,497 | 2 | 11.145% | 2.23% |
| CLINTONDALE | 4,440 | 3,722 | 3,601 | 3,769 | 3,764 | 10 | -17.961% | -0.13% |
| EAST DETROIT | 6,093 | 5,951 | 5,658 | 5,307 | 5,217 | 8 | -16.795% | -1.70% |
| FITZGERALD | 3,261 | 3,177 | 3,053 | 2,964 | 3,104 | 14 | -4.827% | 4.72% |
| FRASER | 4,927 | 5,077 | 5,108 | 5,044 | 4,979 | 9 | 1.049% | -1.29% |
| LAKE SHORE | 3,272 | 3,313 | 3,299 | 3,416 | 3,374 | 12 | 3.133% | -1.23% |
| LAKEVIEW | 2,880 | 2,949 | 3,035 | 2,954 | 2,924 | 15 | 1.495% | -1.02% |
| L'ANSE CREUSE | 11,567 | 11,687 | 11,678 | 11,870 | 11,837 | 4 | 2.278% | -0.28% |
| MACOMB ISD | 1,370 | 1,394 | 1,452 | 1,497 | 1,544 | 21 | 12.698% | 3.14% |
| MT. CLEMENS | 3,032 | 2,808 | 2,549 | 2,401 | 2,365 | 18 | -28.206% | -1.50% |
| NEW HAVEN | 1,155 | 1,176 | 1,318 | 1,364 | 1,369 | 22 | 15.668% | 0.37% |
| RICHMOND | 2,027 | 2,094 | 2,033 | 1,978 | 1,964 | 20 | -3.109% | -0.71% |
| ROMEO | 5,542 | 5,573 | 5,725 | 5,774 | 5,751 | 7 | 3.633% | -0.40% |
| ROSEVILLE | 6,446 | 6,536 | 6,500 | 6,389 | 6,303 | 6 | -2.215% | -1.35% |
| SOUTH LAKE | 2,409 | 2,397 | 2,502 | 2,463 | 2,438 | 17 | 1.182% | -1.02% |
| UTICA | 28,986 | 29,417 | 29,764 | 29,787 | 29,718 | 1 | 2.464% | -0.23% |
| VAN DYKE | 4,281 | 4,153 | 3,941 | 3,773 | 3,476 | 11 | -18.800% | -7.87% |
| WARREN CON. | 15,427 | 15,506 | 15,507 | 15,386 | 15,451 | 3 | 0.154% | 0.42% |
| WARREN WOODS | <u>3,256</u> | <u>3,257</u> | <u>3,356</u> | <u>3,347</u> | <u>3,339</u> | <u>13</u> | <u>2.479%</u> | <u>-0.24%</u> |
| TOTAL | 135,970 | 136,297 | 136,297 | 136,671 | 135,956 | | -0.011% | <u>-0.52%</u> |

SOURCE DS-4120

NUMBERS REPRESENT FULL TIME EQUIVALENCY EDUCATED IN DISTRICT AS REPORTED SEPTEMBER 26, 2007

MACOMB COUNTY SCHOOL DISTRICTS'
2007/2008 MEMBERSHIP BY GRADE LEVEL
AS REPORTED 9/26/2007

| | ANCHOR BAY | ARMADA | CENTER LINE | CHIPPEWA VALLEY | CLINTON- DALE | EAST DETROIT | FITZ- GERALD | FRASER | LAKE SHORE | LAKE- VIEW | L'ANSE CREUSE | MACOMB ISD |
|-------------------|-----------------|-----------------|-----------------|--------------------|------------------|-----------------|-----------------|-----------------|-----------------|-----------------|------------------|---------------|
| KDG | 537.08 | 125.85 | 206.31 | 1,190.30 | 153.07 | 367.22 | 182.60 | 370.74 | 192.61 | 158.90 | 767.26 | |
| FIRST | 493.84 | 125.89 | 211.37 | 1,162.20 | 171.98 | 339.09 | 183.92 | 317.52 | 200.64 | 195.23 | 823.99 | |
| SECOND | 494.83 | 147.53 | 191.08 | 1,261.39 | 164.59 | 336.43 | 219.00 | 336.42 | 222.85 | 194.61 | 791.42 | |
| THIRD | 496.44 | 117.45 | 190.10 | 1,135.80 | 160.96 | 326.68 | 227.30 | 328.98 | 219.55 | 195.26 | 822.46 | |
| FOURTH | 489.56 | 140.28 | 213.16 | 1,181.60 | 178.01 | 366.10 | 204.43 | 338.46 | 227.16 | 184.77 | 800.19 | |
| FIFTH | 464.46 | 156.16 | 203.37 | 1,090.60 | 152.76 | 367.40 | 174.70 | 344.54 | 233.12 | 205.12 | 861.06 | |
| SIXTH | 447.21 | 155.75 | 201.95 | 1,143.17 | 156.51 | 383.86 | 185.56 | 375.31 | 232.63 | 220.57 | 864.30 | |
| SEVENTH | 486.96 | 138.18 | 216.23 | 1,106.17 | 127.49 | 371.06 | 215.75 | 411.52 | 246.58 | 225.76 | 881.99 | |
| EIGHTH | 484.41 | 150.88 | 246.30 | 1,113.50 | 168.67 | 419.28 | 231.50 | 407.09 | 249.50 | 221.88 | 915.08 | |
| NINTH | 476.52 | 178.75 | 286.46 | 1,197.89 | 219.41 | 518.53 | 293.30 | 376.32 | 272.08 | 254.62 | 1,011.67 | |
| TENTH | 486.25 | 153.76 | 193.79 | 1,169.60 | 205.29 | 395.60 | 278.20 | 438.35 | 289.52 | 225.97 | 994.51 | |
| ELEVENTH | 468.05 | 162.51 | 209.19 | 1,080.63 | 183.68 | 257.84 | 254.98 | 399.60 | 258.89 | 254.40 | 776.32 | |
| TWELFTH | 475.33 | 189.13 | 183.57 | 1,056.67 | 144.19 | 286.63 | 214.51 | 404.95 | 252.94 | 237.59 | 771.45 | |
| OTHERS* | 396.18 | 45.37 | 103.76 | 607.52 | 1,577.67 | 481.11 | 238.71 | 129.26 | 276.30 | 149.55 | 755.02 | 1,543.51 |
| TOTAL | 6,697.12 | 1,987.49 | 2,856.64 | 15,497.04 | 3,764.28 | 5,216.83 | 3,104.46 | 4,979.06 | 3,374.37 | 2,924.23 | 11,836.72 | 1,543.51 |
| K-6 TOTAL | 3,423.42 | 968.91 | 1,417.34 | 8,165.06 | 1,137.88 | 2,486.78 | 1,377.51 | 2,411.97 | 1,528.56 | 1,354.46 | 5,730.68 | - |
| 7-12 TOTAL | 2,877.52 | 973.21 | 1,335.54 | 6,724.46 | 1,048.73 | 2,248.94 | 1,488.24 | 2,437.83 | 1,569.51 | 1,420.22 | 5,351.02 | - |
| K-12 TOTAL | 6,300.94 | 1,942.12 | 2,752.88 | 14,889.52 | 2,186.61 | 4,735.72 | 2,865.75 | 4,849.80 | 3,098.07 | 2,774.68 | 11,081.70 | - |

*INCLUDES SPECIAL EDUCATION & ALTERNATIVE EDUCATION PUPILS & PARTICIPANTS
SOURCE: DS-4120: NUMBERS REPRESENT FULL TIME PUPIL EQUIVALENCY EDUCATED IN DISTRICT

| MOUNT CLEMENS | NEW HAVEN | RICHMOND | ROMEO | ROSE- VILLE | SOUTH LAKE | UTICA | VAN DYKE | WARREN CON. | WARREN WOODS | COUNTY TOTAL |
|------------------|--------------|----------|----------|----------------|---------------|-----------|-------------|----------------|-----------------|-----------------|
| 185.98 | 102.31 | 96.00 | 428.28 | 418.83 | 140.77 | 2,049.10 | 219.40 | 1,102.42 | 229.90 | 9,224.93 |
| 212.40 | 107.33 | 134.66 | 402.68 | 383.76 | 153.91 | 2,076.00 | 249.62 | 1,013.11 | 170.23 | 9,129.37 |
| 187.60 | 99.15 | 124.16 | 358.32 | 424.82 | 163.25 | 2,155.47 | 243.11 | 1,008.36 | 174.40 | 9,298.79 |
| 174.85 | 99.55 | 127.51 | 387.89 | 419.16 | 178.79 | 2,079.91 | 223.60 | 1,048.70 | 178.01 | 9,138.95 |
| 168.35 | 93.53 | 130.64 | 384.75 | 482.72 | 187.16 | 2,055.10 | 237.69 | 1,031.05 | 200.63 | 9,295.34 |
| 152.43 | 97.43 | 136.97 | 407.10 | 453.35 | 180.09 | 2,114.71 | 236.07 | 1,107.68 | 222.31 | 9,361.43 |
| 130.18 | 88.58 | 142.01 | 440.56 | 399.48 | 178.27 | 2,259.08 | 231.11 | 1,061.55 | 239.74 | 9,537.38 |
| 162.46 | 82.60 | 163.00 | 429.38 | 489.59 | 192.86 | 2,238.82 | 270.74 | 1,188.59 | 253.01 | 9,898.74 |
| 145.01 | 92.53 | 152.67 | 450.43 | 496.64 | 174.31 | 2,235.61 | 235.37 | 1,131.54 | 239.38 | 9,961.58 |
| 231.17 | 104.03 | 164.43 | 512.98 | 479.59 | 199.35 | 2,270.91 | 329.84 | 1,252.55 | 314.07 | 10,944.47 |
| 143.12 | 104.67 | 167.25 | 445.37 | 600.45 | 246.74 | 2,366.74 | 256.51 | 1,245.38 | 281.20 | 10,688.27 |
| 118.71 | 91.28 | 166.52 | 449.07 | 399.20 | 183.57 | 2,323.05 | 185.67 | 1,271.99 | 247.92 | 9,743.07 |
| 117.44 | 65.16 | 160.61 | 460.90 | 441.31 | 207.63 | 2,243.34 | 146.10 | 1,230.38 | 224.37 | 9,514.20 |
| 234.97 | 140.84 | 97.71 | 193.75 | 414.57 | 51.64 | 1,250.01 | 411.18 | 758.01 | 363.53 | 10,220.17 |
| 2,364.67 | 1,368.99 | 1,964.14 | 5,751.46 | 6,303.47 | 2,438.34 | 29,717.85 | 3,476.01 | 15,451.31 | 3,338.70 | 135,956.69 |
| 1,211.79 | 687.88 | 891.95 | 2,809.58 | 2,982.12 | 1,182.24 | 14,789.37 | 1,640.60 | 7,372.87 | 1,415.22 | 64,986.19 |
| 917.91 | 540.27 | 974.48 | 2,748.13 | 2,906.78 | 1,204.46 | 13,678.47 | 1,424.23 | 7,320.43 | 1,559.95 | 60,750.33 |
| 2,129.70 | 1,228.15 | 1,866.43 | 5,557.71 | 5,888.90 | 2,386.70 | 28,467.84 | 3,064.83 | 14,693.30 | 2,975.17 | 125,736.52 |

**LOCAL SCHOOL DISTRICT
PROFESSIONAL BUILDING STAFF
March 20, 2008**

| DISTRICT | BASIC PROG. | ADDED NEEDS | ADULT ED | UNCLASS OTHERS | PUPIL SERVICES | INSTRUCT. STAFF SERVICES | NON- INSTRUCT. SUPPORT STAFF | TOTAL |
|-----------------|------------------------|------------------------|---------------------|---------------------------|---------------------------|---|---|-----------------|
| ANCHOR BAY | 352.9 | 99.7 | 1.0 | 0.3 | 20.8 | 3.8 | 23.9 | 502.4 |
| ARMADA | 112.3 | 27.0 | | | 10.1 | 3.0 | 12.9 | 165.3 |
| CENTER LINE | 182.0 | 45.4 | | | 25.9 | 2.0 | 18.4 | 273.7 |
| CHIPPEWA VALLEY | 683.1 | 133.9 | 1.1 | | 72.6 | 10.0 | 45.5 | 946.2 |
| CLINTONDALE | 137.1 | 50.4 | 40.0 | | 24.0 | 3.0 | 18.5 | 273.0 |
| EAST DETROIT | 257.7 | 73.9 | 6.0 | | 35.4 | 6.7 | 27.0 | 406.7 |
| FITZGERALD | 185.1 | 61.8 | | | 17.2 | 12.3 | 16.0 | 292.4 |
| FRASER | 255.0 | 96.9 | | | 35.3 | 4.1 | 16.5 | 407.8 |
| LAKE SHORE | 193.3 | 42.9 | 0.4 | | 32.8 | 10.6 | 19.1 | 299.1 |
| LAKEVIEW | 150.0 | 52.6 | | | 22.3 | 2.8 | 15.6 | 243.3 |
| L'ANSE CREUSE | 463.1 | 134.4 | 20.1 | 1.0 | 62.2 | 22.1 | 38.3 | 741.2 |
| MT. CLEMENS | 187.1 | 64.7 | | 1.0 | 25.9 | 9.0 | 11.9 | 299.6 |
| NEW HAVEN | 74.5 | 30.5 | 1.0 | | 11.0 | 3.6 | 7.5 | 128.1 |
| RICHMOND | 117.8 | 35.5 | | | 13.6 | 2.6 | 13.0 | 182.5 |
| ROMEO | 272.2 | 92.1 | 4.5 | | 29.5 | 14.6 | 25.9 | 438.8 |
| ROSEVILLE | 340.5 | 85.9 | | | 42.9 | 6.5 | 25.5 | 501.3 |
| SOUTH LAKE | 160.1 | 38.2 | 0.6 | | 23.9 | 5.0 | 13.2 | 241.0 |
| UTICA | 1,234.3 | 394.8 | 6.4 | | 125.4 | 24.5 | 125.1 | 1,910.5 |
| VAN DYKE | 138.8 | 68.2 | | 1.0 | 26.9 | 6.5 | 11.0 | 252.4 |
| WARREN CON. | 880.6 | 176.6 | 0.2 | | 128.9 | 28.0 | 83.1 | 1,297.4 |
| WARREN WOODS | 168.8 | 107.0 | 5.2 | | 37.6 | 7.0 | 15.5 | 341.1 |
| TOTAL | 6,546.3 | 1,912.4 | 86.5 | 3.3 | 824.2 | 187.7 | 583.4 | 10,143.8 |

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
NON-PROFESSIONAL BUILDING STAFF
March 20, 2008**

| DISTRICT | BASIC PROG. | ADDED NEEDS | ADULT ED | UNCLASS OTHERS | PUPIL SERVICES | INSTRUCT. STAFF SERVICES | NON- INSTRUCT. STAFF | TOTAL |
|-----------------|------------------------|------------------------|---------------------|---------------------------|---------------------------|---|-------------------------------------|----------------|
| ANCHOR BAY | 4.9 | 34.2 | 0.6 | 3.2 | 19.2 | 20.0 | 239.4 | 321.5 |
| ARMADA | 1.0 | 9.6 | | 2.3 | 9.7 | 0.8 | 43.1 | 66.5 |
| CENTER LINE | 18.3 | 12.0 | | 0.5 | 4.5 | 6.2 | 79.1 | 120.6 |
| CHIPPEWA VALLEY | 3.6 | 48.8 | 2.2 | 28.2 | 69.3 | 17.3 | 242.9 | 412.3 |
| CLINTONDALE | | 19.8 | 2.0 | 1.6 | 5.6 | 7.0 | 92.2 | 128.2 |
| EAST DETROIT | 3.6 | 20.2 | 0.4 | 3.4 | 48.1 | 5.6 | 149.1 | 230.4 |
| FITZGERALD | 7.5 | 20.5 | | 4.7 | 7.0 | 11.0 | 25.9 | 76.6 |
| FRASER | 9.3 | 7.2 | | 7.8 | 10.8 | 23.1 | 92.3 | 150.5 |
| LAKE SHORE | 0.6 | 11.6 | | 2.5 | 17.3 | 4.0 | 88.2 | 124.2 |
| LAKEVIEW | 4.4 | 0.8 | | 15.2 | 2.5 | 4.7 | 51.2 | 78.8 |
| L'ANSE CREUSE | 53.1 | 38.3 | 18.5 | 15.4 | 77.7 | 14.0 | 343.4 | 560.4 |
| MT. CLEMENS | 13.0 | 28.5 | | 7.2 | 3.0 | 5.0 | 66.5 | 123.2 |
| NEW HAVEN | 6.6 | 20.2 | | 0.3 | 8.7 | 1.0 | 36.2 | 73.0 |
| RICHMOND | 2.0 | 10.3 | | 5.9 | 0.5 | 5.8 | 48.7 | 73.2 |
| ROMEO | 2.4 | 23.7 | | 2.6 | 11.9 | 10.0 | 90.9 | 141.5 |
| ROSEVILLE | 6.2 | 21.4 | | 3.1 | 43.8 | 11.1 | 132.6 | 218.2 |
| SOUTH LAKE | | 8.0 | 4.2 | 1.0 | 24.8 | 39.3 | 91.1 | 168.4 |
| UTICA | 70.3 | 50.3 | 0.7 | 50.7 | 63.4 | 32.5 | 902.5 | 1,170.4 |
| VAN DYKE | 4.2 | 17.8 | | 3.6 | 23.6 | 3.0 | 71.3 | 123.5 |
| WARREN CON. | 5.1 | 51.3 | 0.5 | 40.0 | 16.9 | 3.1 | 311.3 | 428.2 |
| WARREN WOODS | 15.6 | 21.5 | 1.2 | 6.0 | 23.2 | 5.5 | 147.9 | 220.9 |
| TOTAL | 231.7 | 476.0 | 30.3 | 205.2 | 491.5 | 230.0 | 3,345.8 | 5,010.5 |

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
CENTRAL OFFICE STAFF
March 20, 2008**

| DISTRICT | PROFESSIONAL | | NON-PROFESSIONAL | | TOTAL |
|-------------------|--------------------------------|--------------------------------|--------------------------------|--------------------------------|----------------|
| | INSTRUCTIONAL SUPPORT STAFF | NON-INSTRUCT. SUPPORT STAFF | INSTRUCTIONAL SUPPORT STAFF | NON-INSTRUCT. SUPPORT STAFF | |
| ANCHOR BAY | 15.1 | 7.9 | 48.4 | 74.8 | 146.2 |
| ARMADA | 5.5 | 6.5 | 14.6 | 26.5 | 53.1 |
| CENTER LINE | 2.7 | 13.0 | 20.3 | 44.6 | 80.6 |
| CHIPPEWA VALLEY | 73.6 | 30.0 | 41.6 | 187.4 | 332.6 |
| CLINTONDALE | 1.2 | 8.1 | 9.5 | 70.6 | 89.4 |
| EAST DETROIT | 70.1 | 10.7 | 47.8 | 119.5 | 248.1 |
| FITZGERALD | 5.0 | 7.0 | 17.2 | 79.4 | 108.6 |
| FRASER | 9.0 | 9.9 | 25.9 | 40.1 | 84.9 |
| LAKE SHORE | 4.8 | 13.2 | 34.7 | 39.2 | 91.9 |
| LAKEVIEW | 9.4 | 7.4 | 9.8 | 11.2 | 37.8 |
| L'ANSE CREUSE | 159.0 | 23.1 | 98.1 | 121.1 | 401.3 |
| MT. CLEMENS | 9.0 | 10.0 | 98.6 | 57.8 | 175.4 |
| NEW HAVEN | 2.0 | 1.9 | 8.5 | 24.8 | 37.2 |
| RICHMOND | 3.6 | 7.9 | 27.6 | 37.1 | 76.2 |
| ROMEO | 15.2 | 18.3 | 26.2 | 83.7 | 143.4 |
| ROSEVILLE | 7.3 | 7.9 | 10.7 | 71.9 | 97.8 |
| SOUTH LAKE | 13.1 | 6.2 | 82.2 | 36.1 | 137.6 |
| UTICA | 211.2 | 55.4 | 59.2 | 157.8 | 483.6 |
| VAN DYKE | 11.0 | 9.0 | 11.3 | 51.4 | 82.7 |
| WARREN CON. | 80.8 | 31.2 | 137.3 | 244.7 | 494.0 |
| WARREN WOODS | 6.3 | 14.3 | 27.3 | 41.1 | 89.0 |
| TOTAL | 714.9 | 298.9 | 856.8 | 1,620.8 | 3,491.4 |
| % OF TOTAL | 20% | 9% | 25% | 46% | 100% |

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

**LOCAL SCHOOL DISTRICT
TOTAL STAFF
March 20, 2008**

| DISTRICT | TOTAL BUILDING STAFF | TOTAL CENTRAL OFFICE STAFF | TOTAL |
|-----------------|---------------------------------|---------------------------------------|------------------------|
| ANCHOR BAY | 823.9 | 146.2 | 970.1 |
| ARMADA | 231.8 | 53.1 | 284.9 |
| CENTER LINE | 394.3 | 80.6 | 474.9 |
| CHIPPEWA VALLEY | 1,358.5 | 332.6 | 1,691.1 |
| CLINTONDALE | 401.2 | 89.4 | 490.6 |
| EAST DETROIT | 637.1 | 248.1 | 885.2 |
| FITZGERALD | 369.0 | 108.6 | 477.6 |
| FRASER | 558.3 | 84.9 | 643.2 |
| LAKE SHORE | 423.3 | 91.9 | 515.2 |
| LAKEVIEW | 322.1 | 37.8 | 359.9 |
| L'ANSE CREUSE | 1,301.6 | 401.3 | 1,702.9 |
| MT. CLEMENS | 422.8 | 175.4 | 598.2 |
| NEW HAVEN | 201.1 | 37.2 | 238.3 |
| RICHMOND | 255.7 | 76.2 | 331.9 |
| ROMEO | 580.3 | 143.4 | 723.7 |
| ROSEVILLE | 719.5 | 97.8 | 817.3 |
| SOUTH LAKE | 409.4 | 137.6 | 547.0 |
| UTICA | 3,080.9 | 483.6 | 3,564.5 |
| VAN DYKE | 375.9 | 82.7 | 458.6 |
| WARREN CON. | 1,725.6 | 494.0 | 2,219.6 |
| WARREN WOODS | 562.0 | 89.0 | 651.0 |
| TOTAL | <u>15,154.3</u> | <u>3,491.4</u> | <u>18,645.7</u> |

SOURCE: REGISTRY OF EDUCATIONAL PERSONNEL FILE COMPLETED BY EACH LOCAL SCHOOL DISTRICT
 Definitions from the Michigan Department of Education: "Professional" positions require a college degree, license, certificate, or have a high level of managerial responsibilities. Non-professional positions are those which assist professionals.

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENDITURES
FIVE YEAR COMPARISON

| DISTRICT | 2003-2004 | 2004-2005 | 2005-2006 | 2006-2007 | 2007-2008 |
|-----------------------|---------------------|---------------------|---------------------|---------------------|---------------------|
| ANCHOR BAY | \$2,298,223 | \$2,292,559 | \$2,522,543 | \$2,495,076 | \$2,532,853 |
| ARMADA | 792,935 | 747,073 | 1,162,603 | 786,620 | 704,204 |
| CENTER LINE | 930,829 | 975,584 | 1,082,171 | 933,783 | 912,095 |
| CHIPPEWA VALLEY | 3,154,432 | 3,434,441 | 4,020,795 | 4,050,937 | 4,177,806 |
| CLINTONDALE | 550,198 | 593,071 | 845,722 | 593,611 | 602,183 |
| EAST DETROIT | 1,274,366 | 774,498 | 794,574 | 769,609 | 651,367 |
| FITZGERALD | 757,400 | 926,162 | 1,002,564 | 1,070,289 | 1,109,138 |
| FRASER | 1,213,863 | 1,470,667 | 1,720,435 | 2,349,305 | 1,470,665 |
| LAKE SHORE | 606,165 | 613,693 | 690,523 | 656,853 | 696,257 |
| LAKEVIEW | 429,781 | 427,012 | 267,499 | 336,760 | 372,640 |
| L'ANSE CREUSE | 4,139,673 | 4,435,386 | 4,747,023 | 4,588,927 | 4,625,586 |
| MT. CLEMENS | 916,412 | 987,786 | 947,224 | 885,934 | 877,912 |
| NEW HAVEN | 490,321 | 530,397 | 582,710 | 633,201 | 689,810 |
| RICHMOND | 928,186 | 983,447 | 807,099 | 824,793 | 663,630 |
| ROMEO | 2,612,917 | 2,587,480 | 3,018,795 | 2,880,667 | 3,076,255 |
| ROSEVILLE | 1,269,361 | 1,353,263 | 1,367,274 | 1,403,483 | 1,501,817 |
| SOUTH LAKE | 451,627 | 505,951 | 656,036 | 509,645 | 504,655 |
| UTICA | 12,341,805 | 12,333,954 | 15,092,254 | 14,363,365 | 14,502,602 |
| VAN DYKE | 1,027,529 | 2,180,757 | 1,213,913 | 1,176,010 | 1,317,621 |
| WARREN CON. | 5,274,476 | 5,712,355 | 7,549,726 | 6,283,308 | 6,233,549 |
| WARREN WOODS | 759,742 | 733,612 | 942,084 | 815,625 | 707,646 |
| TOTAL | <u>\$42,220,241</u> | <u>\$44,599,148</u> | <u>\$51,033,567</u> | <u>\$48,407,801</u> | <u>\$47,930,291</u> |
| % INCREASE (DECREASE) | 3.77% | 5.63% | 14.43% | -5.15% | -0.99% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
2007-2008

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES & OTHER | CAPITAL OUTLAY | TOTAL |
|-----------------|---------------------|----------------------|-----------------------|---------------------|-------------------|---------------------|
| ANCHOR BAY | \$1,334,553 | \$590,077 | \$117,560 | \$486,820 | \$3,843 | \$2,532,853 |
| ARMADA | 287,273 | 233,085 | 52,199 | 131,647 | 0 | \$704,204 |
| CENTER LINE | 524,827 | 250,560 | 16,879 | 119,829 | 0 | 912,095 |
| CHIPPEWA VALLEY | 2,437,714 | 991,008 | 77,972 | 671,112 | 0 | 4,177,806 |
| CLINTONDALE | 325,948 | 177,341 | 16,297 | 82,597 | 0 | 602,183 |
| EAST DETROIT | 424,309 | 130,887 | 12,635 | 83,536 | 0 | 651,367 |
| FITZGERALD | 501,347 | 302,626 | 19,783 | 129,724 | 155,658 | 1,109,138 |
| FRASER | 763,006 | 458,085 | 58,340 | 191,234 | 0 | 1,470,665 |
| LAKE SHORE | 390,825 | 171,750 | 57,133 | 76,549 | 0 | 696,257 |
| LAKEVIEW | 0 | 0 | 372,640 | 0 | 0 | 372,640 |
| L'ANSE CREUSE | 2,615,481 | 1,384,969 | 53,968 | 571,168 | 0 | 4,625,586 |
| MT. CLEMENS | 0 | 0 | 877,912 | 0 | 0 | 877,912 |
| NEW HAVEN | 317,954 | 145,612 | 40,815 | 107,945 | 77,484 | 689,810 |
| RICHMOND | 386,998 | 142,658 | 31,924 | 97,540 | 4,510 | 663,630 |
| ROMEO | 1,423,842 | 935,561 | 93,069 | 584,470 | 39,313 | 3,076,255 |
| ROSEVILLE | 787,380 | 398,986 | 108,882 | 206,569 | 0 | 1,501,817 |
| SOUTH LAKE | 315,350 | 115,722 | 27,787 | 45,796 | 0 | 504,655 |
| UTICA | 6,983,476 | 5,063,375 | 363,320 | 1,887,982 | 204,449 | 14,502,602 |
| VAN DYKE | 657,872 | 472,177 | 23,031 | 149,038 | 15,503 | 1,317,621 |
| WARREN CON. | 2,937,426 | 2,033,352 | 218,572 | 771,306 | 272,893 | 6,233,549 |
| WARREN WOODS | 403,956 | 189,661 | 26,235 | 87,794 | 0 | 707,646 |
| TOTAL | \$23,819,537 | \$14,187,492 | \$2,666,953 | \$6,482,656 | \$773,653 | \$47,930,291 |
| % OF TOTAL | 49.70% | 29.60% | 5.56% | 13.53% | 1.61% | 100% |

SOURCE: FINANCIAL INFORMATION DATA BASE (FORM B)

NOTE: MOUNT CLEMENS AND LAKEVIEW CONTRACT FOR TRANSPORTATION SERVICES
AND THEREFORE THE % OF TOTAL IS SKEWED BY GROUPINGS

LOCAL SCHOOL DISTRICT
PUPIL TRANSPORTATION EXPENSE BY OBJECT
PERCENTAGE ANALYSIS WITHIN DISTRICT
2007-2008

| DISTRICT | SALARIES | EMPLOYEE BENEFITS | PURCHASED SERVICES | SUPPLIES & OTHER | CAPITAL OUTLAY | TOTAL |
|-----------------|----------|----------------------|-----------------------|---------------------|-------------------|-------|
| ANCHOR BAY | 52.69% | 23.30% | 4.64% | 19.22% | 0.15% | 100% |
| ARMADA | 40.79 | 33.10 | 7.41 | 18.69 | 0.00 | 100 |
| CENTER LINE | 57.54 | 27.47 | 1.85 | 13.14 | 0.00 | 100 |
| CHIPPEWA VALLEY | 58.35 | 23.72 | 1.87 | 16.06 | 0.00 | 100 |
| CLINTONDALE | 54.13 | 29.45 | 2.71 | 13.72 | 0.00 | 100 |
| EAST DETROIT | 65.14 | 20.09 | 1.94 | 12.82 | 0.00 | 100 |
| FITZGERALD | 45.20 | 27.28 | 1.78 | 11.70 | 14.03 | 100 |
| FRASER | 51.88 | 31.15 | 3.97 | 13.00 | 0.00 | 100 |
| LAKE SHORE | 56.13 | 24.67 | 8.21 | 10.99 | 0.00 | 100 |
| LAKEVIEW | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100 |
| L'ANSE CREUSE | 56.54 | 29.94 | 1.17 | 12.35 | 0.00 | 100 |
| MT. CLEMENS | 0.00 | 0.00 | 100.00 | 0.00 | 0.00 | 100 |
| NEW HAVEN | 46.09 | 21.11 | 5.92 | 15.65 | 11.23 | 100 |
| RICHMOND | 58.32 | 21.50 | 4.81 | 14.70 | 0.68 | 100 |
| ROMEO | 46.28 | 30.41 | 3.03 | 19.00 | 1.28 | 100 |
| ROSEVILLE | 52.43 | 26.57 | 7.25 | 13.75 | 0.00 | 100 |
| SOUTH LAKE | 62.49 | 22.93 | 5.51 | 9.07 | 0.00 | 100 |
| UTICA | 48.15 | 34.91 | 2.51 | 13.02 | 1.41 | 100 |
| VAN DYKE | 49.93 | 35.84 | 1.75 | 11.31 | 1.18 | 100 |
| WARREN CON. | 47.12 | 32.62 | 3.51 | 12.37 | 4.38 | 100 |
| WARREN WOODS | 57.08 | 26.80 | 3.71 | 12.41 | 0.00 | 100 |

LOCAL SCHOOL DISTRICT
SCHOOL BREAKFAST AND LUNCH PROGRAM
2007-2008

CHARGES TO PUPIL

| DISTRICT | BREAKFAST | | | LUNCH | | |
|-----------------|-----------|-----------|-----------|--------|--------|-----------|
| | ELEM | MIDDLE | SECONDARY | ELEM | MIDDLE | SECONDARY |
| ANCHOR BAY | \$1.00 | \$1.00 | \$1.00 | \$2.00 | \$2.25 | \$2.25 |
| ARMADA | N/A | N/A | N/A | 2.50 | 2.75 | 2.75 |
| CENTER LINE | 1.25 | 1.25 | 1.25 | 2.00 | 2.50 | 2.50 |
| CHIPPEWA VALLEY | 1.35 | 1.35 | 1.35 | 2.35 | 2.60 | 2.60 |
| CLINTONDALE | 1.25 | 1.25 | 1.25 | 2.00 | 2.25 | 2.25 |
| EAST DETROIT | 1.50 | 1.50 | 1.50 | 2.25 | 2.50 | 2.75 |
| FITZGERALD | 1.00 | 1.00 | 1.00 | 2.00 | 2.25 | 2.25 |
| FRASER | 1.25 | 1.50 | 1.50 | 2.25 | 2.75 | 2.75 |
| LAKE SHORE | 1.25 | 1.25 | 1.25 | 2.20 | 2.35 | 2.45 |
| LAKEVIEW | 1.25 | 1.25 | 1.25 | 2.25 | 2.50 | 2.75 |
| L'ANSE CREUSE | 1.25 | 1.25 | N/A | 2.25 | 2.50 | 2.60 |
| MT. CLEMENS | 1.00 | 1.00 | 1.00 | 1.80 | 1.80 | 1.80 |
| NEW HAVEN | 1.00 | 1.00 | 1.00 | 1.75 | 2.00 | 2.00 |
| RICHMOND | 1.25 | 1.50 | 1.50 | 2.00 | 2.25 | 2.25 |
| ROMEO | 1.25 | 1.25 | 1.25 | 2.25 | 2.50 | 2.75 |
| ROSEVILLE | 1.50 | 1.50 | 1.50 | 2.25 | 2.50 | 2.75 |
| SOUTH LAKE | 1.35 | 1.35 | 1.35 | 2.50 | 2.80 | 2.95 |
| UTICA | 1.40 | 1.40 | 1.40 | 2.00 | 2.25 | 2.25 |
| VAN DYKE | 1.05 | 1.35 | 1.35 | 2.15 | 2.45 | 2.45 |
| WARREN CON. | 1.25 | 1.25 | 1.50 | 2.75 | 3.00 | 3.25 |
| WARREN WOODS | 1.00 | 1.00/1.50 | 1.00/1.50 | 2.00 | 2.50 | 2.75 |

SOURCE: AS REPORTED BY LOCAL FOOD SERVICE DIRECTORS.

N/A = NO BREAKFAST PROGRAM.

LOCAL SCHOOL DISTRICTS'
SCHOOL BREAKFAST AND LUNCH STATISTICS
SCHOOL YEAR 2007-2008

| DISTRICT | BREAKFAST | | | | LUNCH | | | | |
|-----------------|-----------------|----------------------------|----------------------|------------------------|-----------------|----------------------------|----------------------|------------------------|-----------------------------------|
| | NO. OF PROG. | TOTAL BRKFST. SERVED | FREE & REDUCED | % FREE & REDUCED | NO. OF PROG. | TOTAL LUNCHES SERVED | FREE & REDUCED | % FREE & REDUCED | AVG. LUNCHES SERVED DAILY * |
| ANCHOR BAY | 6 | 58,797 | 43,559 | 74.1% | 11 | 454,928 | 136,124 | 29.9% | 2,676 |
| ARMADA | 0 | N/A | N/A | 0.0% | 3 | 79,923 | 26,157 | 32.7% | 470 |
| CENTER LINE | 6 | 77,304 | 67,822 | 87.7% | 6 | 304,045 | 184,087 | 60.5% | 1,789 |
| CHIPPEWA VALLEY | 10 | 64,384 | 49,091 | 76.2% | 18 | 767,875 | 262,101 | 34.1% | 4,517 |
| CLINTONDALE | 6 | 74,282 | 67,173 | 90.4% | 6 | 251,801 | 197,579 | 78.5% | 1,481 |
| EAST DETROIT | 10 | 94,597 | 83,918 | 88.7% | 10 | 511,445 | 338,980 | 66.3% | 3,009 |
| FITZGERALD | 6 | 88,810 | 82,227 | 92.6% | 6 | 317,073 | 249,467 | 78.7% | 1,865 |
| FRASER | 8 | 72,652 | 65,149 | 89.7% | 8 | 275,864 | 152,560 | 55.3% | 1,623 |
| LAKE SHORE | 5 | 45,282 | 31,295 | 69.1% | 6 | 245,882 | 113,452 | 46.1% | 1,446 |
| LAKEVIEW | 6 | 20,609 | 17,726 | 86.0% | 6 | 157,891 | 68,363 | 43.3% | 929 |
| L'ANSE CREUSE | 14 | 168,393 | 136,564 | 81.1% | 16 | 744,824 | 365,539 | 49.1% | 4,381 |
| MT. CLEMENS | 6 | 161,415 | 145,667 | 90.2% | 6 | 274,148 | 238,943 | 87.2% | 1,613 |
| NEW HAVEN | 3 | 61,710 | 43,435 | 70.4% | 3 | 113,823 | 64,623 | 56.8% | 670 |
| RICHMOND | 3 | 21,845 | 15,995 | 73.2% | 3 | 111,512 | 45,058 | 40.4% | 656 |
| ROMEO | 9 | 39,996 | 37,477 | 93.7% | 9 | 161,137 | 93,036 | 57.7% | 948 |
| ROSEVILLE | 14 | 120,167 | 112,107 | 93.3% | 14 | 636,789 | 437,557 | 68.7% | 3,746 |
| SOUTH LAKE | 6 | 29,997 | 28,591 | 95.3% | 6 | 161,137 | 93,036 | 57.7% | 948 |
| UTICA | 12 | 74,267 | 67,397 | 90.7% | 41 | 1,427,760 | 520,061 | 36.4% | 8,399 |
| VAN DYKE | 7 | 142,870 | 140,111 | 98.1% | 7 | 403,379 | 353,608 | 87.7% | 2,373 |
| WARREN CON. | 18 | 249,150 | 218,125 | 87.5% | 24 | 1,202,549 | 737,190 | 61.3% | 7,074 |
| WARREN WOODS | 5 | 74,305 | 44,416 | 59.8% | 7 | 274,620 | 139,400 | 50.8% | 1,615 |
| TOTAL | 160 | 1,740,832 | 1,497,845 | 86.0% | 216 | 8,878,405 | 4,816,921 | 54.3% | 52,226 |

SOURCE: MDE REPORT - SCHOOL BREAKFAST AND LUNCH INFORMATION BY DISTRICT AND BUILDING - SCHOOL YEAR 2007-08 (OCTOBER 2007 DATA)

N/A = NO BREAKFAST PROGRAM.

*BASED ON 170 AVERAGE SERVING DAYS PER YEAR. (TOTAL LUNCHES SERVED DIVIDED BY 170 EQUALS AVERAGE SERVED DAILY.)